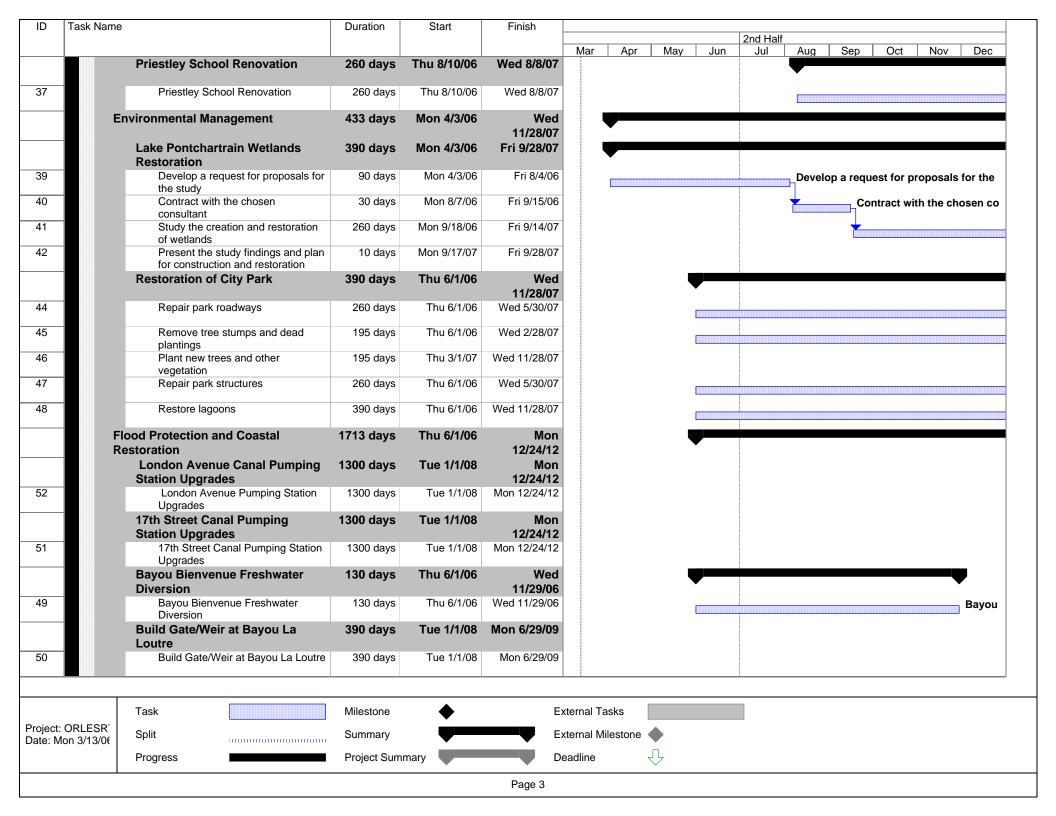
ID Task Nam	ne	Duration	Start	Finish	2nd Half
					Mar Apr May Jun Jul Aug Sep Oct Nov Dec
Region	5 - Orleans AFO	1816 days	Mon 1/9/06	Mo 12/24/1	
Orle	ans Parish	1816 days	Mon 1/9/06	Mo 12/24/1	
	Debris Removal	210 days	Mon 4/3/06	Fri 1/19/0	
	Remove FEMA Trailers	210 days	Mon 4/3/06	Fri 1/19/0	7
1	Remove FEMA Temporary Housing Trailers	210 days	Mon 4/3/06	Fri 1/19/0	7
	Economic and Workforce Development	1310 days	Mon 4/3/06	Fri 4/8/1	1
	Canal Street Redevelopment	455 days	Mon 4/3/06	Fri 12/28/0	7
k i	Complete street scaping and infrastructure improvements	65 days	Mon 4/3/06	Fri 6/30/0	6 Complete street scaping and infrastructure improv
	Small Business Development	390 days	Mon 7/3/06	Fri 12/28/0	7
	Redevelop 1,000,000 sf of upper floor space	390 days	Mon 7/3/06	Fri 12/28/0	7
	City Agency Assessment & Needs Study	85 days	Mon 7/3/06	Fri 10/27/0	6
	Catalogue & describe existing city agencies including staffing levels	20 days	Mon 7/3/06	Fri 7/28/0	6 Catalogue & describe existing city agencie
	Assess needs of agencies providing basic services	45 days	Mon 7/31/06	Fri 9/29/0	
	Assess needs for new agencies to provide new services to deal with	45 days	Mon 7/31/06	Fri 9/29/0	
	Determine and obtain funding sources for necessary daily	20 days	Mon 10/2/06	Fri 10/27/0	
	Economic Development Initiative Grant Program	1300 days	Mon 4/17/06	Fri 4/8/1	
	HUD Brownfield Economic Development Initiative Grant	1300 days	Mon 4/17/06	Fri 4/8/1	
	New Orleans East Industrial Park	780 days	Thu 6/1/06	Wed 5/27/0	9
	New Orleans East Industrial Park	780 days	Thu 6/1/06	Wed 5/27/0	
	New Orleans Medical District Development	260 days	Mon 5/1/06	Fri 4/27/0	
	New Orleans Medical District Development	260 days	Mon 5/1/06	Fri 4/27/0	
	Section 108 Business Recovery Loan Pool	1300 days	Mon 4/17/06	Fri 4/8/1	1
	Create funding application process	90 days	Mon 4/17/06	Fri 8/18/0	6 Create funding application process
	Task	Milestone	•		External Tasks
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ID	Task Name	e		Duration	Start	Finish												
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16		Develop pa funding to a	rtnerships to disburse applicants	90 days	Mon 8/21/06	Fri 12/22/0				iviay	Jun	501						
17			ogram oversight	1120 days	Mon 12/25/06	Fri 4/8/1	11											t
		Sector Based Incubators	Business	780 days	Mon 4/3/06	Fri 3/27/0)9											
18			ed Business Incubators	780 days	Mon 4/3/06	Fri 3/27/0	09											
		Tourism Rede Riverfront Ex	evelopment and pansion	330 days	Mon 4/3/06	Fri 7/6/0)7											
20			ess plan and market	40 days	Mon 4/3/06	Fri 5/26/0	06			-	New bu	siness pl	lan and	d marke	t study			
21		Developme campaign	ent of a rebranding	60 days	Mon 5/29/06	Fri 8/18/0	06			Ì				Develo	opment o	of a rebrar	nding camp	ai
22		industries	of conventions and hotel	230 days	Mon 8/21/06	Fri 7/6/0												
23			demnification fund to	60 days	Mon 4/3/06	Fri 6/23/0						Develop	ment c	of an inc	entive/ir	demnifica	ation fund f	0
24		developme	study for riverfront nt including a new	290 days	Mon 5/29/06	Fri 7/6/0				Ì								
		Workforce De	evelopment Program	1300 days	Mon 4/3/06	Fri 3/25/1	1											
26		Develop an investment	d staff a local workforce board	90 days	Mon 4/3/06	Fri 8/4/0	06						De	velop a	nd staff a	a local wo	rkforce inv	e
27		service prov		260 days	Mon 4/3/06	Fri 3/30/0												
28			ital Media training center	260 days	Mon 4/3/06	Fri 3/30/0												
29		mobile worl		1040 days	Mon 4/2/07	Fri 3/25/1												
30		for each of	he job training programs the targeted sectors	1040 days	Mon 4/2/07	Fri 3/25/1												
31		restoration		260 days	Mon 8/7/06	Fri 8/3/0												
32		with careers	rograms for individuals s in transition	1040 days	Mon 4/3/06	Fri 3/26/1												
33		consortium		1040 days	Mon 8/7/06	Fri 7/30/1												
34 35		necessary f	ease equipment for sector based training	260 days 1300 days	Mon 4/3/06 Mon 4/3/06	Fri 3/30/0												
		evaluation t	going program through monitoring and															
		Education		-	Wed 3/15/06	Tue 3/10/0												
		Orleans Paris Improvement	h Public Schools Program	780 days	Wed 3/15/06	Tue 3/10/0	9											
36			rish Public Schools	780 days	Wed 3/15/06	Tue 3/10/0	09											
		Task		Milestone	•		External T	asks										
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ID T	Task Name	Duration	Start	Finish	
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	Damn Industrial Canal at	130 days	Tue 1/1/08	Mon 6/30/0	Mar Apr May Jun Jul Aug Sep Oct Nov Dec
	Seabrook				
54	Dam the Industrial Canal a Seabrook Bridge		Tue 1/1/08	Mon 6/30/0	
	East New Orleans Land Br Shoreline Protection	ridge 1300 days	Thu 6/1/06	Wed 5/25/1	
55	East New Orleans Land Br Shoreline Protection	idge 1300 days	Thu 6/1/06	Wed 5/25/1	1
	Hero Canal Flood Control Structure	390 days	Tue 1/1/08	Mon 6/29/0	9
56	Hero Canal Flood Control	Structure 390 days	Tue 1/1/08	Mon 6/29/0	9
	Hwy 90 Bank Stabilization East	in NO 85 days	Fri 6/1/07	Thu 9/27/0	7
151	Hwy 90 Bank Stabilization East Landbridge	in NO 85 days	Fri 6/1/07	Thu 9/27/0	7
	Lock Structure/Weir on IC Near Paris Road Bridge	WW 520 days	Tue 1/1/08	Mo 12/28/0	
57	Lock Structure/Weir on ICV Paris Road Bridge	WW Near 520 days	Tue 1/1/08	Mon 12/28/0	
	Orleans Avenue Canal Pu Station Upgrades	mping 1300 days	Tue 1/1/08	Mo 12/24/1	
53	Orleans Avenue Canal/Rel Pumping Station/Construct		Tue 1/1/08	Mon 12/24/1	2
	Housing	1345 days	Mon 4/3/06	Fri 5/27/1	
	Architectural Artifacts Sal Program	vage 520 days	Mon 7/3/06	Fri 6/27/0	B
59	Establish a cataloguing sys	stem 400 days	Mon 12/18/06	Fri 6/27/0	8
60	Develop a comprehensive educational program at De		Mon 7/3/06	Fri 12/15/0	6 De
61	Acquire warehouse space storage and resale of artifa	cts	Mon 12/18/06	Fri 6/1/0	
	Long Term Housing Strate	egy 1300 days	Mon 6/5/06	Fri 5/27/1	
62	Long Term Permanent Hou Strategy	using 1300 days	Mon 6/5/06	Fri 5/27/1	1
	Mary Queen of Vietnam Se Housing Project	enior 560 days	Mon 9/3/07	Fri 10/23/0	9
63	Mary Queen of Vietnam Se Housing Project		Mon 9/3/07	Fri 10/23/0	
	Muscians Village	150 days	Mon 4/3/06	Fri 10/27/0	
64	Musicians Village	150 days	Mon 4/3/06	Fri 10/27/0	6 Musicians Villag
	Task	Milestone			External Tasks
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ID	Task Name	e	Duration	Start	Finish	2nd Half
						Mar Apr May Jun Jul Aug Sep Oct Nov Dec
		Survey of Orleans Parish Displaced Residents	1300 days	Mon 4/3/06	Fri 3/25/1	
66		Establish website and 1-800 telephone number for access by	5 days	Mon 4/3/06	Fri 4/7/0	Establish website and 1-800 telephone number for access by evacuees w
67		Create information database that details evacuee's intentions to	30 days	Mon 4/10/06	Fri 5/19/0	6 Create information database that details evacuee's intentions t
68		Create graphics and other informational tools that are	10 days	Mon 5/22/06	Fri 6/2/0	Create graphics and other informational tools that are acc
69		Establish information kiosks at key sites around the city, region, and	90 days	Mon 4/10/06	Fri 8/11/0	5 Establish information kiosks at key sit
70		Track efforts and disseminate key pieces of information as planning	1265 days	Mon 5/22/06	Fri 3/25/1	
	ŀ	Human Services	520 days	Wed 3/1/06	Tue 2/26/0	
		Child Welfare Family Resource Center	260 days	Mon 10/2/06	Fri 9/28/0	
71		Child Welfare Family Resource Center	260 days	Mon 10/2/06	Fri 9/28/0	
		Kids as Partners in the Recovery Process	260 days	Mon 5/15/06	Fri 5/11/0	
72		Kids as Partners in the Recovery Process	260 days	Mon 5/15/06	Fri 5/11/0	
		New Orleans Non-Profit Resource Center	520 days	Wed 3/1/06	Tue 2/26/0	
74		New Orleans Non-Profit Resource Center	520 days	Wed 3/1/06	Tue 2/26/0	
		New Orleans Public Access Television	130 days	Tue 3/7/06	Mon 9/4/0	
73		New Orleans Neighborhood Public Access Television	130 days	Tue 3/7/06	Mon 9/4/0	6 New Orleans Neighborhood Pu
		NOLANOW	130 days	Fri 6/1/07	Thu 11/29/0	
152		NOLANOW	130 days	Fri 6/1/07	Thu 11/29/0	7
	F	Planning for Long Term Recovery	60 days	Mon 1/9/06	Fri 3/31/0	
		Establish New Base Flood Elevations	60 days	Mon 1/9/06	Fri 3/31/0	
2		Establish New Base Flood Elevations	60 days	Mon 1/9/06	Fri 3/31/0	Establish New Base Flood Elevations
	F	Public Health and Healthcare	563 days	Mon 4/3/06	Wed 5/28/0	
		CHC-08 Reactive Joint Medical Research Center	1 day	Mon 4/3/06	Mon 4/3/0	
75		CHC-08 Reactive Joint Medical Research Center	1 day?	Mon 4/3/06	Mon 4/3/0	6 CHC-08 Reactive Joint Medical Research Center
		Task	Milestone	•		External Tasks
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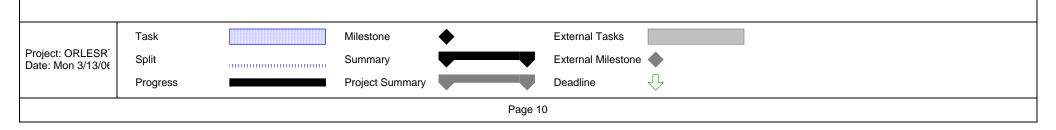
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		CHC-11 Orleans Multi-Hospital Remediations	1 day	Mon 4/3/06	Mon 4/3/0	
77	-	Raise some or all critical operations, services, and	1 day?	Mon 4/3/06	Mon 4/3/0	⁶ Raise some or all critical operations, services, and equipment to second flo
78	-	Install raised emergency generators, fuel storage,	1 day?	Mon 4/3/06	Mon 4/3/0	⁶ Install raised emergency generators, fuel storage, transformers, switches,
79		Design, contract for, and install storm shutters and/or strengthened	1 day?	Mon 4/3/06	Mon 4/3/0	⁶ Design, contract for, and install storm shutters and/or strengthened windo
80	_	Drill and equip potable water wells for main buildings, boiler rooms,	1 day?	Mon 4/3/06	Mon 4/3/0	
81		Design, contract, and install Reverse Osmosis water systems	1 day?	Mon 4/3/06	Mon 4/3/0	⁶ Design, contract, and install Reverse Osmosis water systems for the Dialys
82		Design, contract, and install emergency services heliport,	1 day?	Mon 4/3/06	Mon 4/3/0	⁶ Design, contract, and install emergency services heliport, including buildin
		Community Food Affordability and Access	390 days	Mon 4/3/06	Fri 9/28/0	
153		Community Food Affordability and Access	390 days	Mon 4/3/06	Fri 9/28/0	
		Community Lifestyle Improvement Center	390 days	Thu 6/15/06	We 12/12/0	
150	-	Community Lifestyle Improvement Center	390 days	Thu 6/15/06	Wed 12/12/0	
		Core Public Health Facilities	1 day	Thu 6/1/06	Thu 6/1/0	6
83		Core Public Health Facilities	1 day?	Thu 6/1/06	Thu 6/1/0	6 Core Public Health Facilities
		Health Promotion Messages for Displaced Residents	390 days	Thu 6/1/06	We 11/28/0	
84		Health Promotion Messages for Displaced Residents	390 days	Thu 6/1/06	Wed 11/28/0	
		Health Promotion Messages for New Orleans	390 days	Thu 6/1/06	We 11/28/0	7
85		Health and Safety Promotion	390 days	Thu 6/1/06	Wed 11/28/0	
		Health Tracking and Referral System	520 days	Thu 6/1/06	Wed 5/28/0	
86	-	Health Tracking and Referral System	520 days	Thu 6/1/06	Wed 5/28/0	
		Information Sharing Among Public Health Agencies	1 day	Mon 4/3/06	Mon 4/3/0	
87	-	Information Sharing Among Public Health Agencies	1 day?	Mon 4/3/06	Mon 4/3/0	
		LSU Medical School Re-establishment	520 days	Mon 4/3/06	Fri 3/28/0	
89		Hire or re-hire faculty in medicine, nursing, and support services for	260 days	Mon 4/3/06	Fri 3/30/0	
		Task	Milestone	•		External Tasks
	ORLESR [*] on 3/13/06	Split	Summary			External Milestone
		Progress	Project Sum	mary		Deadline
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ID Task Nam	e	Duration	Start	Finish	
					2nd Half Mar Apr May Jun Jul Aug Sep Oct Nov Dec
90	Concurrent rebuilding of the University hospital to standards	520 days	Mon 4/3/06	Fri 3/28/08	
	Neighborhood Comprehensive Primary Care Services	1 day	Mon 4/3/06	Mon 4/3/06	
91	Neighborhood Comprehensive Primary Care Services	1 day?	Mon 4/3/06	Mon 4/3/06	Neighborhood Comprehensive Primary Care Services
	Notifiable Disease Surveillance	130 days	Thu 6/1/06	Wed 11/29/06	
93	Notifiable Disease Surveillance	130 days	Thu 6/1/06	Wed 11/29/06	5 Notifiab
	Public Health Database & Electronic Medical Records	1 day	Mon 4/3/06	Mon 4/3/06	
95	Public Health Databases & Electronic Medical Records	1 day?	Mon 4/3/06	Mon 4/3/06	
	Restore Charity Hospital or Equalivant	520 days	Thu 6/1/06	Wed 5/28/08	
94	Plan to Restore Charity Hospital or Equivalent	520 days	Thu 6/1/06	Wed 5/28/08	
	Tulane University Medical School Re-Establishment	520 days	Thu 6/1/06	Wed 5/28/08	
96	Tulane University Medical School Re-establishment	520 days	Thu 6/1/06	Wed 5/28/08	
	Fransportation and Infrastructure	1495 days	Mon 4/3/06	Fri 12/23/11	
	Almonaster Bridge Replacement	1300 days	Mon 1/1/07	Fri 12/23/11	
147	Almonaster Bridge Replacement	1300 days	Mon 1/1/07	Fri 12/23/11	
	Desire Streetcar Project	780 days	Mon 4/3/06	Fri 3/27/09	
98	Restore existing line	260 days	Mon 4/3/06	Fri 3/30/07	
99	Extend line 2.9 miles	520 days	Mon 4/2/07	Fri 3/27/09	
100	Retrofit Randolph facility	260 days	Mon 4/3/06	Fri 3/30/07	
	Downtown Bike Rack Installation	260 days	Mon 1/1/07	Fri 12/28/07	
101	Downtown Bike Rack Installation	260 days	Mon 1/1/07	Fri 12/28/07	
	Drainage Improvement on DeGaulle	780 days	Mon 4/3/06	Fri 3/27/09	
103	Develop scope and RFP documents	10 days	Mon 4/3/06	Fri 4/14/06	
104	Hire contractor based on RFP bids received	90 days	Mon 4/17/06	Fri 8/18/06	B Hire contractor based on RFP bids r
	Task	Milestone	•	I	External Tasks
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ID Task Nam	e	Duration	Start	Finish	TT
	e	Duration	Siart	FILIISN	2nd Half
105	Construct improvements	680 days	Mon 8/21/06	Fri 3/27/09	Mar Apr May Jun Jul Aug Sep Oct Nov Dec
	· · ·				
	Florida Avenue Bridge and Boulevard at IHNC	720 days	Mon 1/1/07	Fri 10/2/09	
148	Florida Avenue Bridge and Boulevard at IHNC	720 days	Mon 1/1/07	Fri 10/2/09	
	Holiday Drive Reconstruction	780 days	Mon 4/3/06	Fri 3/27/09	
107	Develop scope and RFP documents	10 days	Mon 4/3/06	Fri 4/14/06	Develop scope and RFP documents
108	Hire contractor based on RFP bids received	90 days	Mon 4/17/06	Fri 8/18/06	Hire contractor based on RFP bids r
109	Construct project	680 days	Mon 8/21/06	Fri 3/27/09	
	Interstate 10 East Widening	1 day	Mon 4/3/06	Mon 4/3/06	
149	Interstate 10 East Widening	1 day?	Mon 4/3/06	Mon 4/3/06	Interstate 10 East Widening
	Lafitte Rail Corridor Linear Park	390 days	Mon 4/3/06	Fri 9/28/07	
111	Remove existing fence	90 days	Mon 4/3/06	Fri 8/4/06	Remove existing fence
112	Cleanup and repair park facilities	90 days	Mon 8/7/06	Fri 12/8/06	Clea
113	Construct bike trail along length of corridor	210 days	Mon 12/11/06	Fri 9/28/07	
	Lakefront Airport - Long Term Recovery Repairs	1 day	Mon 4/3/06	Mon 4/3/06	
115	Replacement of wood bulkhead west of runway 18R	1 day?	Mon 4/3/06	Mon 4/3/06	Replacement of wood bulkhead west of runway 18R
116	Replacement of east steel sheet-pile bulkhead.	1 day?	Mon 4/3/06	Mon 4/3/06	Replacement of east steel sheet-pile bulkhead.
	Magazine Avenue Resurfacing	1 day	Mon 4/3/06	Mon 4/3/06	
118	Magazine Avenue Resurfacing	1 day?	Mon 4/3/06	Mon 4/3/06	Magazine Avenue Resurfacing
	Metropolitan Bike Network	780 days	Mon 4/2/07	Fri 3/26/10	
119	Metropolitan Bike Network	780 days	Mon 4/2/07	Fri 3/26/10	
	New Orleans Museum District Enhancement	260 days	Mon 9/3/07	Fri 8/29/08	
120	New Orleans Museum District Enhancement	260 days	Mon 9/3/07	Fri 8/29/08	
	New Orleans/Baton Rouge Commuter Rail Project	260 days	Mon 4/3/06	Fri 3/30/07	
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ID	Task Name		Duration	Start	Finish	
						2nd Half
122		Negotiate lease agreement	110 days	Mon 4/3/06	Fri 9/1/06	Mar Apr May Jun Jul Aug Sep Oct Nov Dec Negotiate lease agreement
123		Purchase/lease equipment	150 days	Mon 9/4/06	Fri 3/30/07	7
124		Contract with Amtrak	90 days	Mon 9/4/06	Fri 1/5/07	
		Oak Street Enhancements	520 days	Mon 4/2/07	Fri 3/27/09	
125		Oak Street Enhancements	520 days	Mon 4/2/07	Fri 3/27/09	9
		Orleans Parish Schools Phase Two	1 day	Mon 4/3/06	Mon 4/3/06	
117		Louis Armstrong Airport - Long Term Recovery Repairs	1 day?	Mon 4/3/06	Mon 4/3/06	6 Louis Armstrong Airport - Long Term Recovery Repairs
		Regional Freight Rail	260 days	Mon 4/3/06	Fri 3/30/07	
127		Repair rail cars and locomotives that derailed and were flooded	260 days	Mon 4/3/06	Fri 3/30/07	
128		Conduct toxic cleanup in the Gentilly and Oliver Yards	260 days	Mon 4/3/06	Fri 3/30/07	
129		Striate and balance shifted tracks and elevate where needed	80 days	Mon 12/11/06	Fri 3/30/07	
130		Replace rail ballast that have washed away	90 days	Mon 8/7/06	Fri 12/8/06	
131		Inspect bridges for repair before full service resumes	90 days	Mon 4/3/06	Fri 8/4/06	
		Reinstate Public Transit Services	780 days	Mon 4/3/06	Fri 3/27/09	
133		Repair streetcars	390 days	Mon 10/1/07	Fri 3/27/09	
134		Replace buses	130 days	Mon 4/3/06	Fri 9/29/06	6 Replace buses
135		Reconstruct general administrative offices	260 days	Mon 4/3/06	Fri 3/30/07	
136		Reconstruct maintenance facilities	390 days	Mon 4/3/06	Fri 9/28/07	
		Repair and Beautification of Downman Avenue	1 day	Mon 4/3/06	Mon 4/3/06	
137		Repair and Beautification of Downman Avenue	1 day?	Mon 4/3/06	Mon 4/3/06	
		St. Charles Avenue Resurfacing	260 days	Mon 10/2/06	Fri 9/28/07	
138		St. Charles Avenue Resurfacing	260 days	Mon 10/2/06	Fri 9/28/07	
		Traffic Signal System	780 days	Mon 4/3/06	Fri 3/27/09	
140		Replace and upgrade damaged signal	260 days	Mon 4/2/07	Fri 3/28/08	3
		Task	Milestone	•	E	External Tasks
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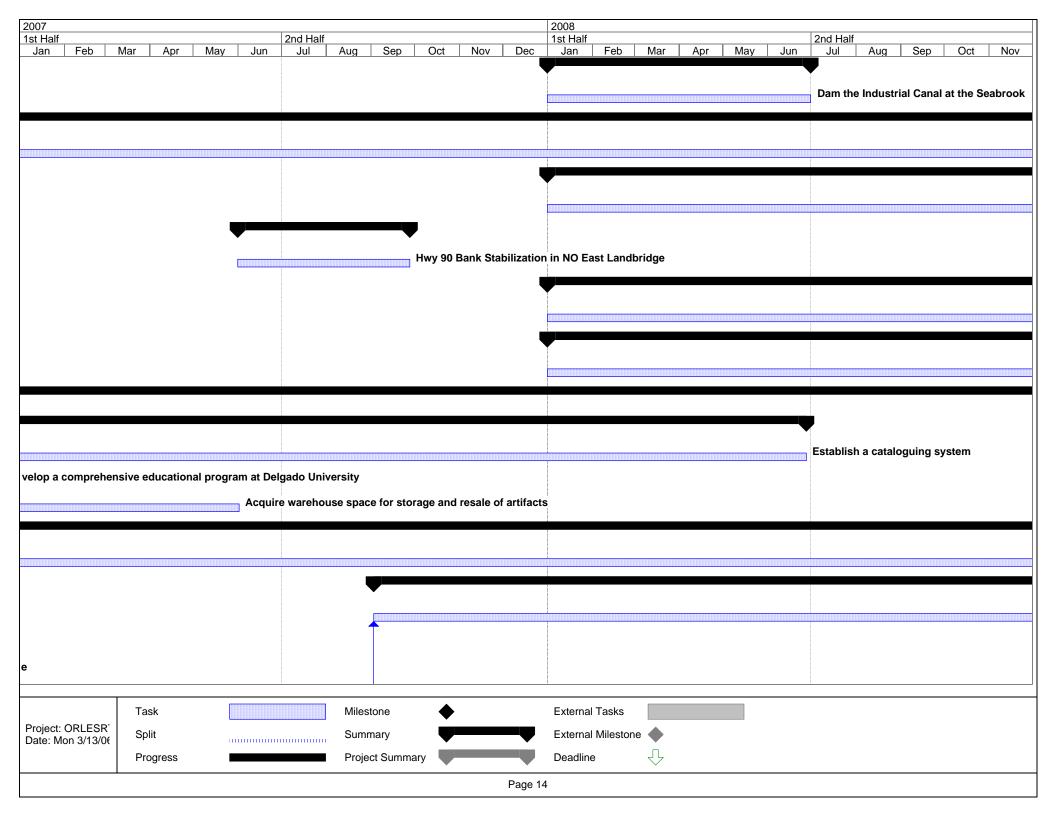
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141	Repair and install critical ITS devices	70 days	Mon 3/31/08	Fri 7/4/08			-										
142	Install video detection at key ramps	70 days	Mon 7/7/08	Fri 10/10/08													
143	Install CCTV at critical locations for incident management	120 days	Mon 10/13/08	Fri 3/27/09													
144	Install fiber optic along state and federal routes	260 days	Mon 4/3/06	Fri 3/30/07													
	Wisner Bike Path	390 days	Mon 9/3/07	Fri 2/27/09													
145	Wisner Bike Path	390 days	Mon 9/3/07	Fri 2/27/09													
	Wisner Road Resurfacing	260 days	Mon 4/3/06	Fri 3/30/07													
146	Wisner Road Resurfacing	260 days	Mon 4/3/06	Fri 3/30/07													

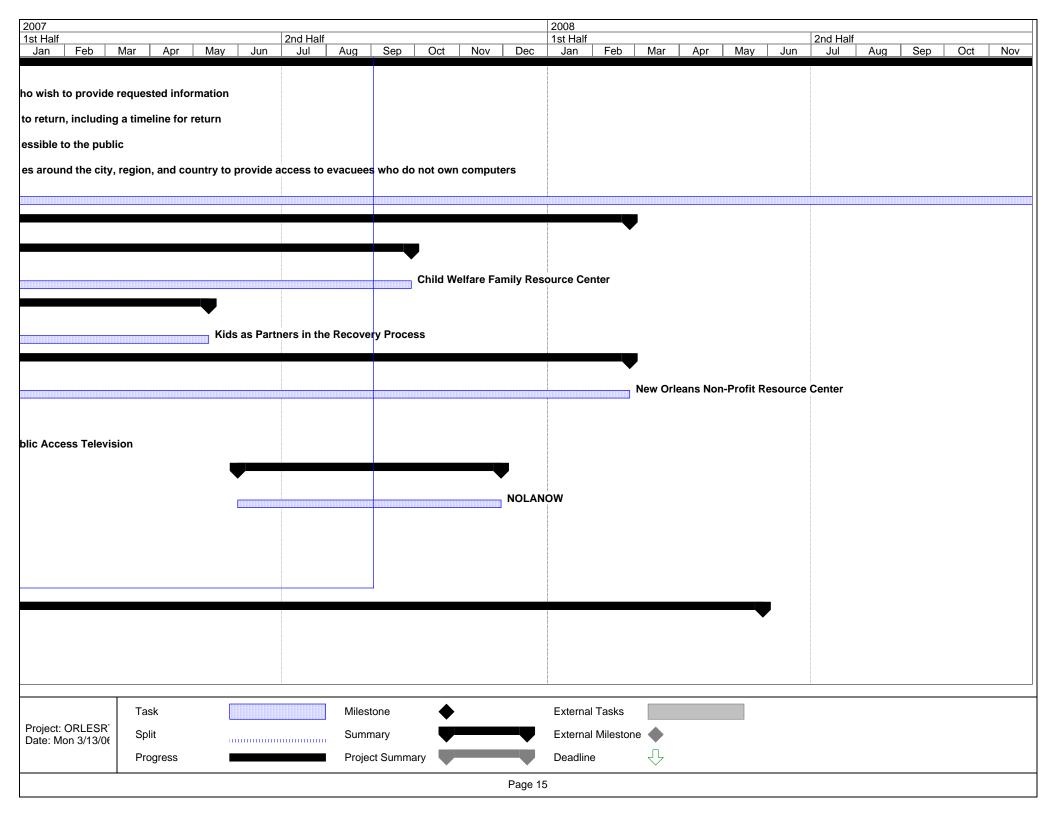


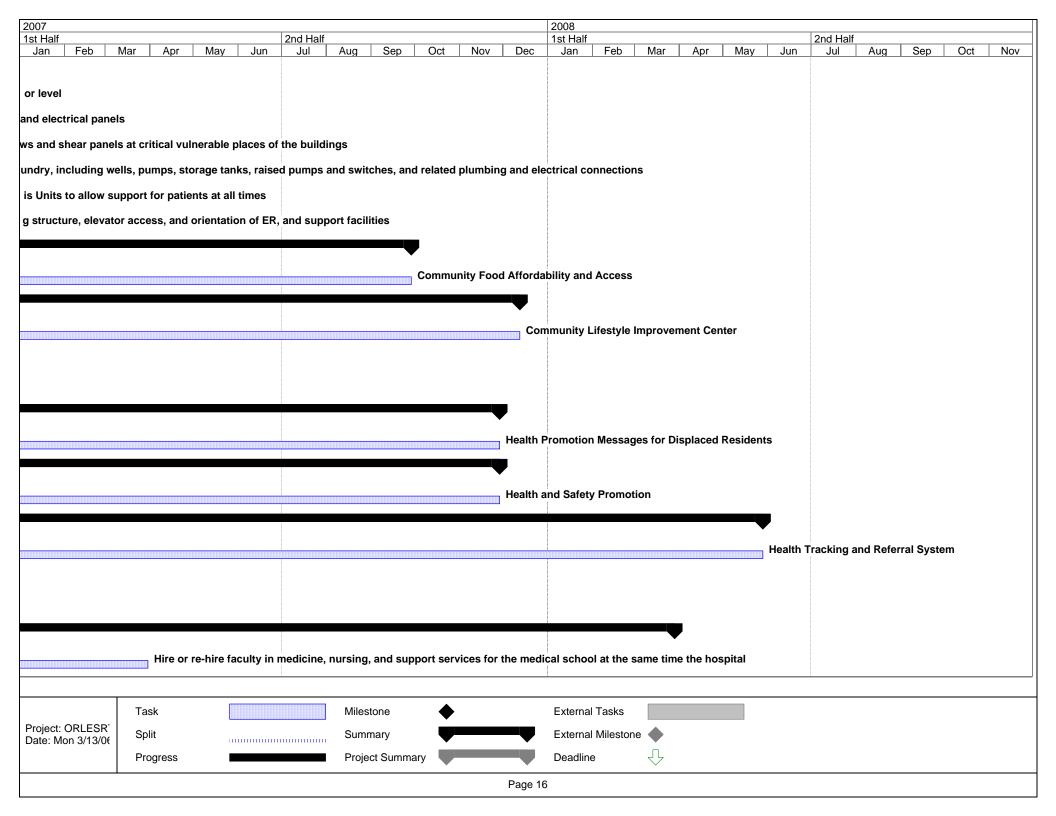
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						Small Busines	s Development					
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						Redevelop 1,0	00,000 sf of upper f	loor space				
s including staffing	levels and acti	ivities										
s providing basic s	ervices											
encies to provide r	new services to	deal with comple	ex difficulti	es brought on by	the storms							
btain funding sourc	es for necessa	ry daily operation	ns as identi	fied by the study								
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	1	New Orleans Med	dical Distric	t Development								
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	y soneuu																			
					Feasibi	lity stud	ly for riverfr	ont develop	oment inclu	ding a new	/ cruise	ship terr	ninal							
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stment board																				
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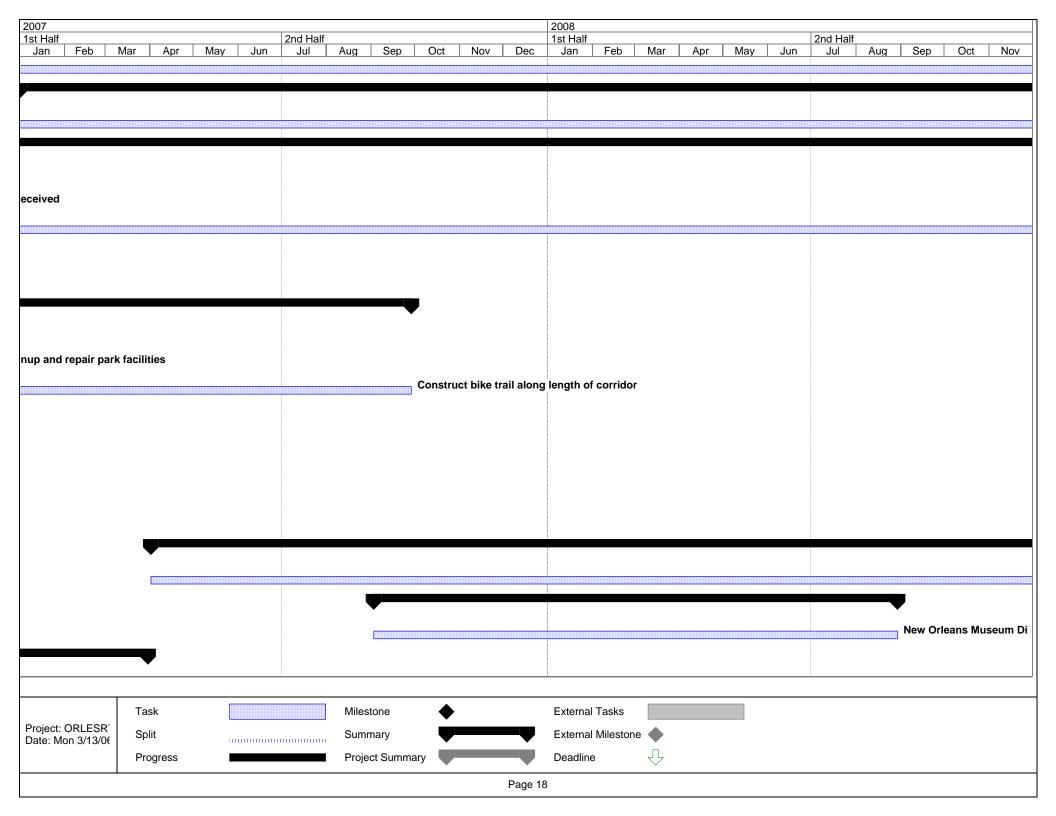
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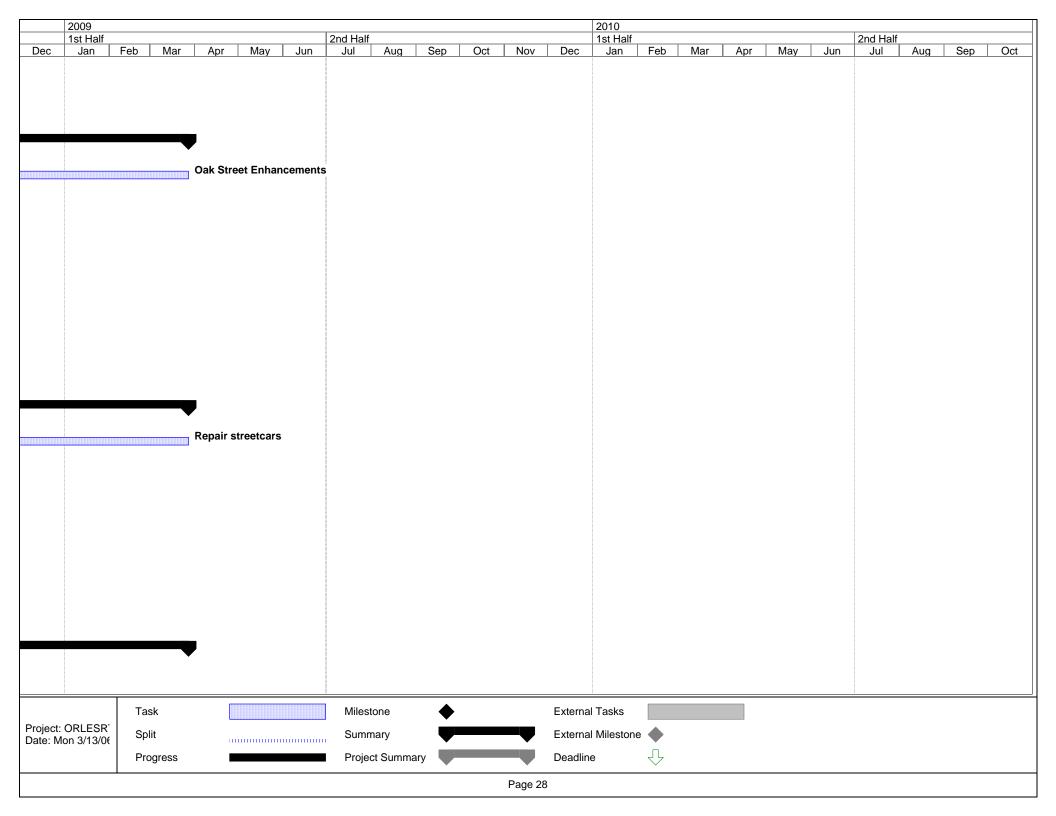
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